

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **GEORGE**

The City Council will conduct a public hearing on the proposed Budget at: **Community Room 115 S Main St George, IA 51237 Meeting Date: 4/29/2026 Meeting Time: 05:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				17.09358
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (712) 475-3612		City Clerk/Finance Officer's NAME Loralye Wibben		
		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	706,413	665,356	464,993
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>706,413</b>	<b>665,356</b>	<b>464,993</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	71,649	62,965	58,602
Other City Taxes	6	194,858	186,409	202,617
Licenses & Permits	7	3,425	2,680	3,137
Use of Money and Property	8	32,600	35,870	78,887
Intergovernmental	9	199,980	229,855	257,165
Charges for Fees & Service	10	544,200	528,600	568,778
Special Assessments	11	0	0	6,587
Miscellaneous	12	306,263	358,721	260,757
Other Financing Sources	13	0	2,484,404	678,649
Transfers In	14	163,633	626,714	293,685
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,223,021</b>	<b>5,181,574</b>	<b>2,873,857</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	281,206	260,228	273,512
Public Works	17	395,017	418,349	300,327
Health and Social Services	18	0	0	0
Culture and Recreation	19	374,460	310,203	286,682
Community and Economic Development	20	32,593	26,720	25,705
General Government	21	268,219	269,505	232,539
Debt Service	22	200,000	198,538	0
Capital Projects	23	470,000	2,216,281	661,914
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,021,495</b>	<b>3,699,824</b>	<b>1,780,679</b>
Business Type / Enterprises	25	566,530	444,946	492,302
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,588,025</b>	<b>4,144,770</b>	<b>2,272,981</b>
Transfers Out	27	163,633	626,714	293,685
Total ALL Expenditures/Transfers Out	28	2,751,658	4,771,484	2,566,666
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-528,637</b>	<b>410,090</b>	<b>307,191</b>
Beginning Fund Balance July 1	30	3,146,578	2,736,488	2,429,297
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,617,941</b>	<b>3,146,578</b>	<b>2,736,488</b>

