

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of GEORGE
Fiscal Year July 1, 2024 - June 30, 2025

The City of GEORGE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 6/11/2025 07:00 PM

Contact: Loralye Wibben

Phone: (712) 475-3612

Meeting Location: Community Room
115 S Main St
George, IA 51237

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	465,323	0	465,323
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	465,323	0	465,323
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	57,026	0	57,026
Other City Taxes	6	176,548	0	176,548
Licenses & Permits	7	3,850	0	3,850
Use of Money & Property	8	16,400	0	16,400
Intergovernmental	9	193,208	0	193,208
Charges for Service	10	485,400	0	485,400
Special Assessments	11	0	0	0
Miscellaneous	12	292,150	128,282	420,432
Other Financing Sources	13	1,000,000	0	1,000,000
Transfers In	14	314,822	0	314,822
Total Revenues & Other Sources	15	3,004,727	128,282	3,133,009
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	208,745	172,552	381,297
Public Works	17	308,663	205,000	513,663
Health and Social Services	18	0	0	0
Culture and Recreation	19	374,559	30,000	404,559
Community and Economic Development	20	41,406	0	41,406
General Government	21	281,547	0	281,547
Debt Service	22	0	0	0
Capital Projects	23	1,500,000	362,803	1,862,803
Total Government Activities Expenditures	24	2,714,920	770,355	3,485,275
Business Type/Enterprise	25	524,489	5,000	529,489
Total Gov Activities & Business Expenditures	26	3,239,409	775,355	4,014,764
Transfers Out	27	314,822	0	314,822
Total Expenditures/Transfers Out	28	3,554,231	775,355	4,329,586
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-549,504	-647,073	-1,196,577
Beginning Fund Balance July 1, 2024	30	2,030,494	0	2,030,494
Ending Fund Balance June 30, 2025	31	1,480,990	-647,073	833,917

Explanation of Changes: george fire department received a lyon county riverboat foundation grant for bunker gear, museum garage repairs from accident, sand filter at the pool, infrastructure projects-water, sanitary sewer, street and storm sewer