

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **GEORGE**

The City Council will conduct a public hearing on the proposed Budget at: **Community Room 115 S Main St George, IA Meeting Date: 3/8/2023 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.78116
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 475-3612		City Clerk/Finance Officer's NAME Loralye Wibben		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	347,016	419,488	446,226
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	347,016	419,488	446,226
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	62,895	55,130	44,507
Other City Taxes	6	175,533	172,531	176,397
Licenses & Permits	7	3,900	3,275	3,700
Use of Money and Property	8	14,800	14,300	31,974
Intergovernmental	9	209,237	215,122	293,817
Charges for Fees & Service	10	481,500	439,400	466,603
Special Assessments	11	500	500	630
Miscellaneous	12	215,100	150,610	126,608
Other Financing Sources	13	1,000,000	0	0
Transfers In	14	212,617	57,173	100,452
Total Revenues and Other Sources	15	2,723,098	1,527,529	1,690,914
Expenditures & Other Financing Uses				
Public Safety	16	125,805	140,637	140,633
Public Works	17	227,735	200,691	137,298
Health and Social Services	18	0	0	0
Culture and Recreation	19	320,440	256,471	255,426
Community and Economic Development	20	37,579	75,042	20,046
General Government	21	201,754	160,064	156,306
Debt Service	22	0	90,393	172,190
Capital Projects	23	1,160,000	53,972	60,055
Total Government Activities Expenditures	24	2,073,313	977,270	941,954
Business Type / Enterprises	25	668,027	454,485	399,315
Total ALL Expenditures	26	2,741,340	1,431,755	1,341,269
Transfers Out	27	212,617	57,173	100,452
Total ALL Expenditures/Transfers Out	28	2,953,957	1,488,928	1,441,721
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-230,859	38,601	249,193
Beginning Fund Balance July 1	30	2,806,225	2,767,624	2,518,431
Ending Fund Balance June 30	31	2,575,366	2,806,225	2,767,624

