

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: GEORGE

The City Council will conduct a public hearing on the proposed Budget at: Community Room 115 S Main St George, IA Meeting Date: 3/9/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				13.98674
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 475-3612		City Clerk/Finance Officer's NAME Loralye Wibben		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	419,488	446,235	439,525
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	419,488	446,235	439,525
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	62,895	48,951	32,864
Other City Taxes	6	132,531	128,175	164,235
Licenses & Permits	7	3,900	3,325	3,915
Use of Money and Property	8	13,800	12,225	29,466
Intergovernmental	9	209,668	350,010	272,896
Charges for Fees & Service	10	429,400	434,715	451,091
Special Assessments	11	500	630	5,407
Miscellaneous	12	112,850	106,982	107,771
Other Financing Sources	13	0	0	0
Transfers In	14	51,161	42,804	321,636
Total Revenues and Other Sources	15	1,436,193	1,574,052	1,828,806
Expenditures & Other Financing Uses				
Public Safety	16	88,374	110,416	72,532
Public Works	17	221,035	187,964	132,314
Health and Social Services	18	0	0	0
Culture and Recreation	19	315,152	269,410	259,870
Community and Economic Development	20	24,790	20,046	7,706
General Government	21	188,217	163,370	147,877
Debt Service	22	90,393	172,190	84,039
Capital Projects	23	85,000	59,537	234,554
Total Government Activities Expenditures	24	1,012,961	982,933	938,892
Business Type / Enterprises	25	455,075	449,195	450,031
Total ALL Expenditures	26	1,468,036	1,432,128	1,388,923
Transfers Out	27	51,161	42,804	321,636
Total ALL Expenditures/Transfers Out	28	1,519,197	1,474,932	1,710,559
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-83,004	99,120	118,247
Beginning Fund Balance July 1	30	2,368,342	2,269,222	2,150,975
Ending Fund Balance June 30	31	2,285,338	2,368,342	2,269,222

