

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **GEORGE**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Community Room; 115 S Main St; George, IA Meeting Date: 3/24/2021 Meeting Time: 05:00 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 14.97229

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 475-3612

City Clerk/Finance Officer's NAME  
Loralye Wibben

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	446,235	434,809	407,580
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	446,235	434,809	407,580
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	35,000	37,850	31,909
Other City Taxes	6	128,175	126,097	125,674
Licenses & Permits	7	3,400	2,875	5,013
Use of Money and Property	8	26,350	20,174	49,952
Intergovernmental	9	186,518	199,047	224,032
Charges for Fees & Service	10	419,000	362,543	371,789
Special Assessments	11	0	0	629
Miscellaneous	12	100,950	83,331	87,845
Other Financing Sources	13	0	0	0
Transfers In	14	122,000	487,000	94,228
<b>Total Revenues and Other Sources</b>	15	1,467,628	1,753,726	1,398,651
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	88,356	82,847	87,597
Public Works	17	269,045	196,707	126,467
Health and Social Services	18	0	0	0
Culture and Recreation	19	299,994	262,214	231,557
Community and Economic Development	20	25,000	10,000	0
General Government	21	193,571	163,233	159,486
Debt Service	22	172,190	114,039	84,195
Capital Projects	23	55,000	277,000	27,940
<b>Total Government Activities Expenditures</b>	24	1,103,156	1,106,040	717,242
Business Type / Enterprises	25	483,570	551,270	301,238
<b>Total ALL Expenditures</b>	26	1,586,726	1,657,310	1,018,480
Transfers Out	27	122,000	487,000	94,228
Total ALL Expenditures/Transfers Out	28	1,708,726	2,144,310	1,112,708
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-241,098	-390,584	285,943
Beginning Fund Balance July 1	30	1,760,391	2,150,975	1,865,032
<b>Ending Fund Balance June 30</b>	31	1,519,293	1,760,391	2,150,975